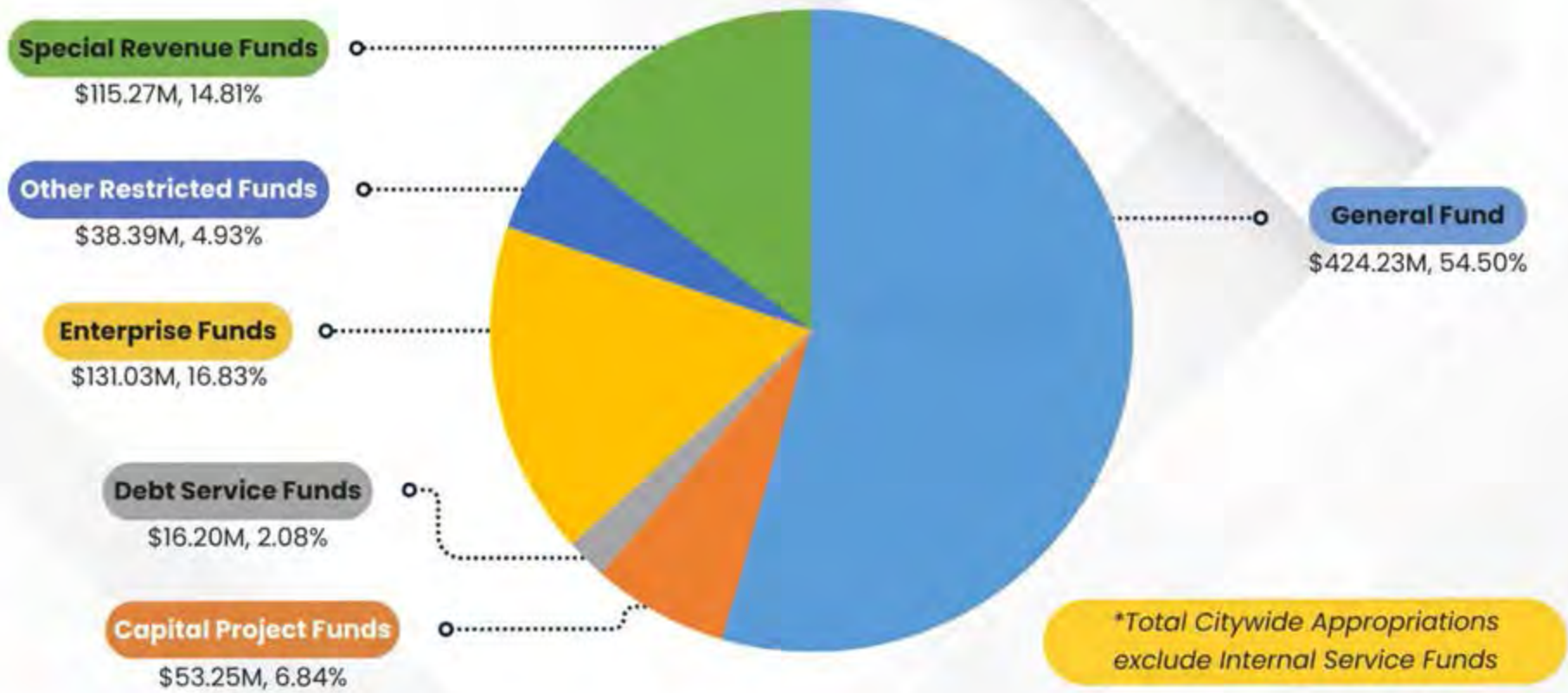




# **FY2026-27 BUDGET LISTENING TOUR**

CITY OF SANTA ANA

# Adopted FY25-26 Citywide Budget **\$778.37 Million**



# Citywide Service Levels

Non-  
Restricted  
Funds  
**55%**

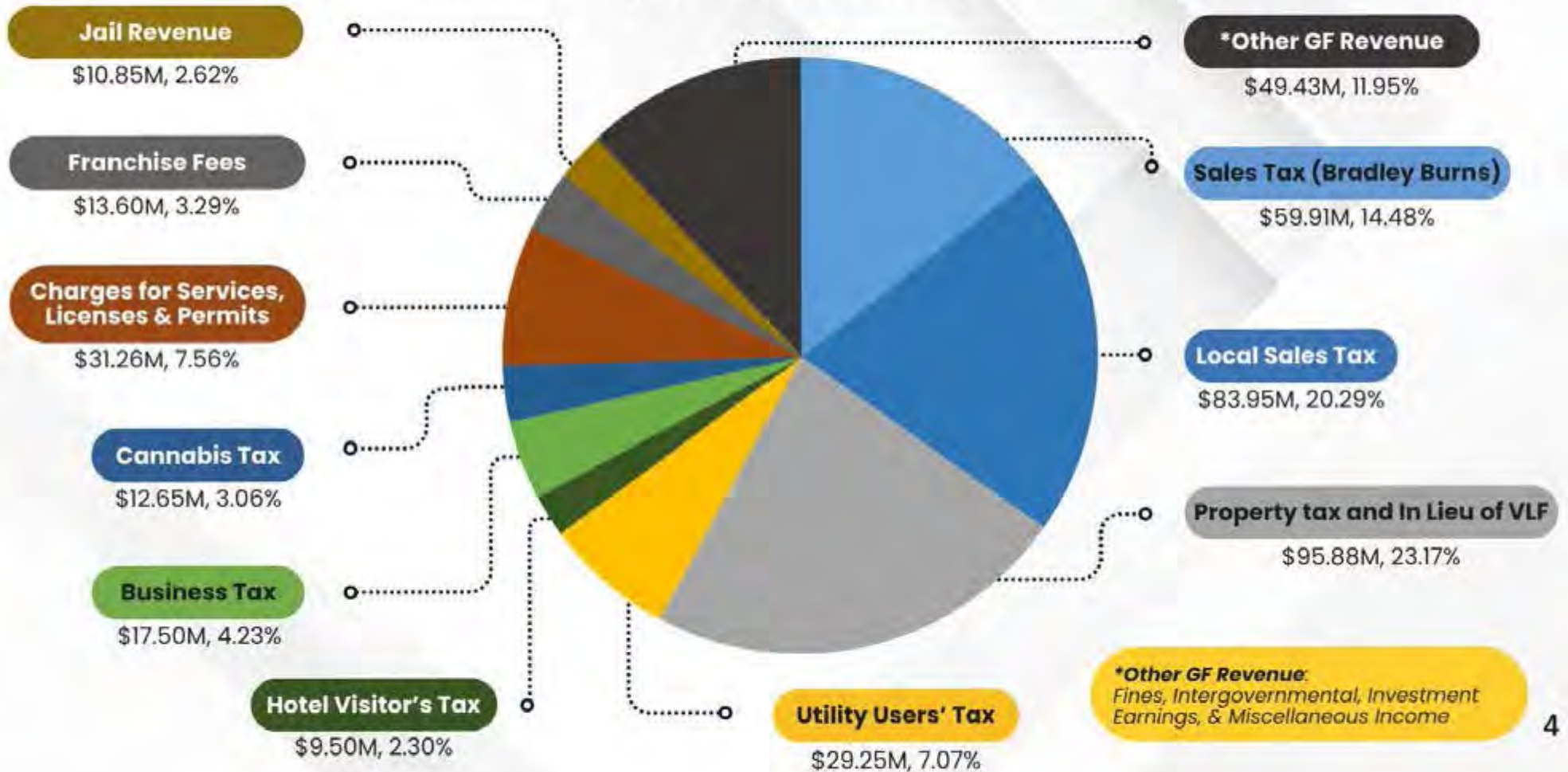


Restricted  
Funds  
**45%**



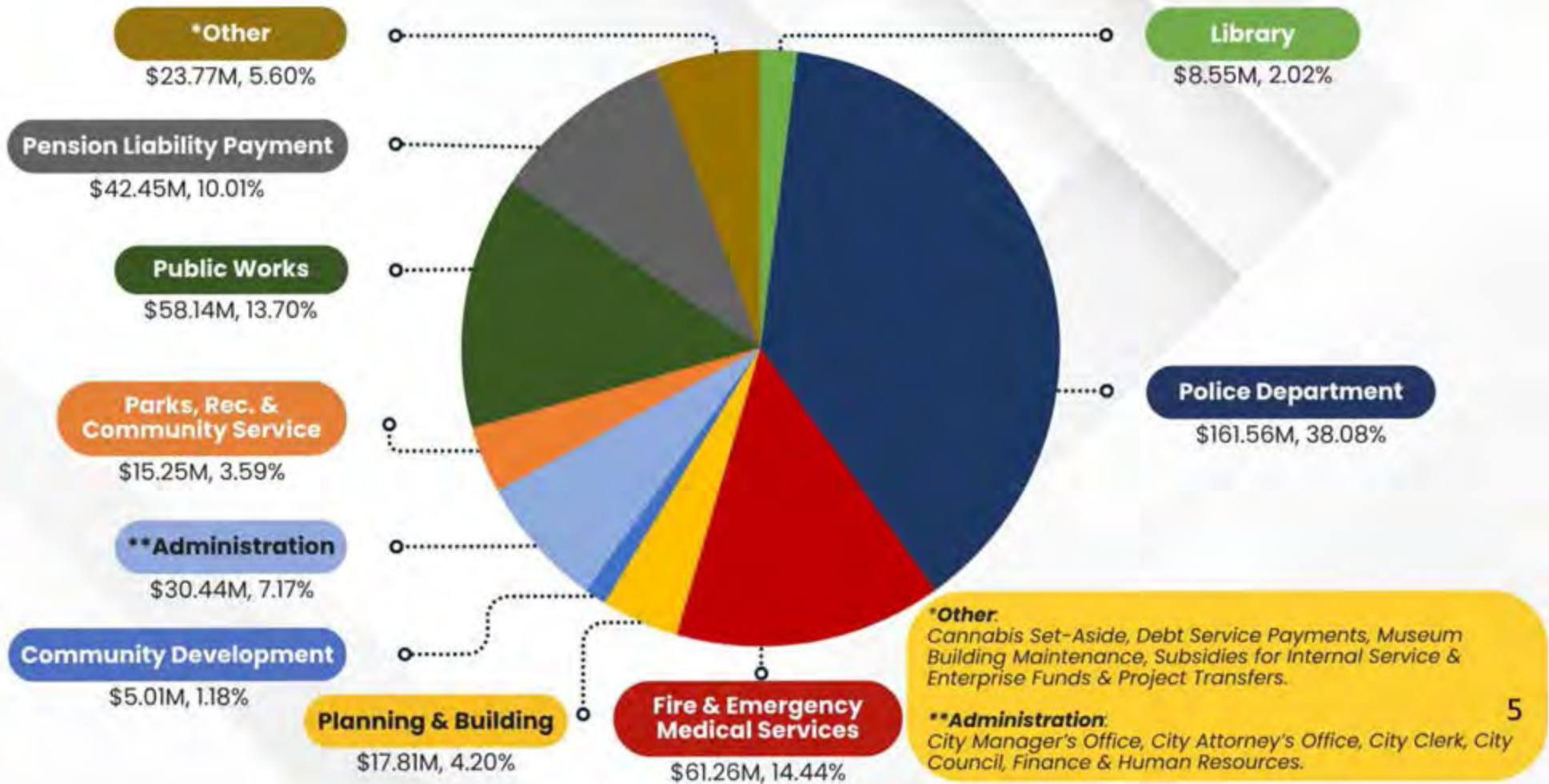
# FY25-26 General Fund Revenue **\$413.79 Million**

Where the City's General fund money comes from



**\*Other GF Revenue:**  
Fines, Intergovernmental, Investment Earnings, & Miscellaneous Income

# FY25-26 General Fund Expenditures **\$424.23 Million**



# COMMUNITY BUDGET PRIORITIES SURVEY (FY2025-26 Results):

*Budget Spending Priorities*



# Community Priorities Turned Into Action



## Public Safety

- Added 2 new Police Service Dispatchers to improve emergency response times
- Added 5 new Code Enforcement positions for public nuisance abatement actions and to improve response times



## City Infrastructure Projects

- Road enhancements in the Majestic Drive, MacArthur Place, and Columbine Avenue area
- Lighting at Centennial Park to improve safety and visibility in high-use areas



## Youth Programs and Activities

- Increased services resulting from the addition of a second bookmobile to expand access across the community
- Investment in STEM-based youth programming
  - Tech Desk
  - STEAM Teens
  - Astound Robo-Fun Time



## Spending for the Unhoused Community

- Addressing quality of life issues throughout the City such as:
  - Outreach services for the unhoused community
  - Encampment clean ups
  - Commercial enforcement actions



## Arts and Cultural Programs

- Citywide Events
  - Têt (Lunar New Year) Festival
  - Santa Ana Fun Run
  - Chicano Heritage Festival
  - Fiestas Patrias
  - And more!
- Downtown Santa Ana ArtWalk event support
- Graffiti Arts Program
  - Mural Restoration

# FY26-27 Budget Process



# What are your Priorities?



# Helpful Links & Information



[santa-ana.org/budget](https://santa-ana.org/budget)



FY25-26  
Budget Details



Your Local Sales  
Tax at Work



[BudgetOffice@santa-ana.org](mailto:BudgetOffice@santa-ana.org)



Fill out the **Community  
Priorities Survey**

